



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**ADDITIONAL CAPITAL FUNDING FOR HIGHWAYS 2010/2011**

**17 December 2010**

**KEY ISSUE**

To advise the Committee how the additional capital funding announced in September and October is being used.

**SUMMARY**

In September and October the Committee considered reports on additional funding of £60,000 and £68,000 respectively for new capital starts.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to note the contents of this report.**

**1. BACKGROUND**

**1.1 Position at 17 September 2010 Local Committee meeting**

At the meeting of 17 September 2010 the Committee received a report confirming that £60,000 capital funding was available for new starts in 2010/11, and agreed that this should be allocated to small surfacing schemes as follows:

## ITEM 8

		<u>Estimated</u>	
Ride Way	Cranleigh	£7,000	Now completed
Northcote Lane	Shamley Green	£28,000	Due 13 Dec.
The Hart	Farnham	<u>£10,000</u>	Now completed
		£45,000	

This left an estimated £15,000 contingency sum to react to requests for bollards, additional signs, etc. through to the end of the financial year.

- 1.2 It was anticipated that these three schemes would cost £45,000. However, the actual cost is £74,000. The increase is because the roads had deteriorated since they were previously assessed, and consequently larger areas were finally re-surfaced.

1.3 Position at 22 October 2010 Local Committee meeting

At the meeting of 22 October 2010 the Committee received a report confirming that a further £68,000 capital funding had also been made available for new starts, and agreed that this too should be directed towards small surfacing schemes. The Committee further agreed that the Chairman and Area Highways Manager should determine which schemes are undertaken following consultation with the Local Transport Plan Task Group.

- 1.4 In discussions with members of the Task Group the Area Highways Manager has prioritised the following surfacing schemes, which are currently being priced by Ringway Highway Services:

Tanners Lane junction with Bridge Rd	Haslemere
Weydown Road at Industrial Estate	Haslemere
St John's Road	Farncombe
Bridge Square	Farnham

While these schemes are generally of a smaller scale than those agreed in September, it is most unlikely that it will be possible to complete them all within the available budget.

## 2. CONSULTATIONS

- 2.1 Consultations are not necessary for capital maintenance schemes.

## 3. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 3.1 As above.

**4. EQUALITIES AND DIVERSITY IMPLICATIONS**

4.1 There are no specific equalities or diversity implications for this report.

**5. CRIME AND DISORDER IMPLICATIONS**

5.1 There are no specific crime and disorder implications for this report.

**6. CONCLUSION AND RECOMMENDATIONS**

6.1 As above.

**7. REASONS FOR RECOMMENDATIONS**

7.1 As above.

**8. WHAT HAPPENS NEXT**

8.1 As above.

<b>LEAD/CONTACT OFFICER:</b>	John Hilder (Area Highways Manager)
<b>TEL.:</b>	03456 009 009
<b>E-MAIL:</b>	wts@surreycc.gov.uk
<b>BACKGROUND PAPERS:</b>	None